



**CAMBRIDGE**  
CITY COUNCIL

Cambridge City Council

Infrastructure Funding Statement

2023/24

Published December 2024

The Infrastructure Funding Statement provides information on the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in city of Cambridge, and the subsequent use of those contributions by Cambridge City Council. The report covers the financial year 1 April 2023 – 31 March 2024.

Planning obligations under Section 106 of the Town and Country Planning Act 1990, commonly known as “section 106 agreements”, are a mechanism used to make a development proposal acceptable in planning terms. They are focused on site specific mitigation of the impact of development by way of either the direct provision of infrastructure (both on and off site of the development) and through the payment of financial contributions to the local planning authority.

A planning obligation may only constitute a reason for granting planning permission if it is:

- (i) necessary to make the development acceptable in planning terms (i.e. the basis for the request must be obligations to be articulated through the local, regional, or national planning policies)
- (ii) directly related to the development (i.e., there must be a functional or geographical link between the development and the item being provided as part of the developer's contribution)
- (iii) fairly and reasonably related in scale and kind to the development (i.e., developers are only expected to pay for or contribute to the cost of all infrastructure provision proportionate to the impact of that development)

Cambridge City Council secures contributions in relation to infrastructure which it will deliver but also on behalf of third parties including NHS England. This will typically comprise contributions towards indoor and outdoor sports, informal open spaces, children's play areas and community facilities.

Cambridgeshire County Council secures contributions in relation to infrastructure including education, transport, highways, libraries and household recycling centres. Direct improvements and provision of new highway infrastructure may also be required from the planning permission which are not reported here.

The necessary information for the reporting year is contained within Appendix A, with Appendix B detailing the developments against which monies have been secured, Appendix C detailing the developments where contributions have been received and Appendix D detailing items of infrastructure on which the monies were spent.

During 2023/24 the City Council through the use of s106 legal agreements:

- Received over £0.6m.
- Secured 82 new affordable homes.
- Secured over £0.5m of contributions.

**Appendix A: Infrastructure Funding Statement Regulatory Requirements (R121A)**

Reporting requirement	Sum / Details
3 (a). the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£527,822.00
3 (b). the total amount of money under any planning obligations which was received during the reported year;	£608,638.00
3 (c). the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£1,735,838.02
<p>3 (d). summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—</p> <p>(i) in relation to affordable housing, the total number of units which will be provided;</p> <p>(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;</p>	<p>82</p> <p>n/a</p>
3 (e). the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£5,350,289.00
3 (f). the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£1,756,511.87

3 (g). in relation to monies (received under planning obligations) which were allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of allocated to each item;

<b>Contribution type</b>	<b>2023/24 Allocations</b>
Allotments	£8,176
Community facilities	£1,164,303
Formal open space	£270,731
Informal open space	£516,734
Indoor sports facilities	£860,108
Miscellaneous	£333,094
Monitoring	£386,259
Nature conservation	£61,544
Outdoor sports	1,018,598
Play provision	£226,432
Public art	£278,080
Public realm	£16,073
Waste facilities	£210,157
<b>TOTAL</b>	<b>£5,350,289</b>

3 (h). in relation to monies (received under planning obligations) which were spent by the authority during the reported year (including transferring it to another person to spend), summary details of—

- (i) the items of infrastructure on which monies (received under planning obligations) were spent, and the amount spent on each item;
- (ii) the amount of monies (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);

See Appendix D

£0.00

<p>(iii) the amount of monies (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations.</p>	<p>£8,280.00</p>
<p>3 (i). the total monies (received under any planning obligations) during any year which were retained at the end of the reported year, and where any of the retained monies have been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.</p>	<p>£9,898,609 of which £2,805,710 represents commuted sums for maintenance.</p>

**Appendix B: Monies secured through section 106:**

<b>App Ref</b>	<b>Site / Address</b>	<b>Area</b>	<b>Ward</b>	<b>Facility</b>	<b>Project Contribution</b>	<b>Clause type</b>	<b>Amount Secured:</b>	<b>Date of agreement</b>
23/03405/S106A	Land at Netherall Farm Worts Causeway	S	QED	S106 Mon Fees	Administration and Monitoring of the s106	MON	£250.00	25/03/2024
23/00064/FUL	Church Hall, 6a Chapel Street	N	ECH	Scotland Road Rec	Towards the provision of and / or improvements to the play area equipment and facilities at Scotland Road Recreation Ground play area.	PCT	£3,792.00	19/03/2024
23/00064/FUL	Church Hall, 6a Chapel Street	N	ECH	Scotland Road Rec	Towards the provision of and / or improvements to the informal open space facilities at Scotland Road Recreation Ground.	IOS	£5,445.00	19/03/2024
23/00064/FUL	Church Hall, 6a Chapel Street	N	ECH	S106 Mon Fees	Administration and Monitoring of the s106	MON	£2,200.00	19/03/2024
23/00064/FUL	Church Hall, 6a Chapel Street	N	ECH	North Cambridge Academy	Towards the provision of and / or improvements to sports pitch facilities (including artificial pitches for football and cricket) at North Cambridge Academy.	OSF	£5,355.00	19/03/2024

23/00064/FUL	Church Hall, 6a Chapel Street	N	ECH	Chesterton Sports Centre	Towards the provision of and/or improvement of, and/or upgrading of equipment and/or access to, indoor sports facilities to include improvements and upgrading of the sports hall, gym and changing rooms at Chesterton Sports Centre, Gilbert Road.	ISF	£6,052.50	19/03/2024
23/00064/FUL	Church Hall, 6a Chapel Street	N	ECH	Browns Field Youth & Community Centre	Towards the provision and / or improvement of the facilities and equipment at Browns Field Youth & Community Centre.	CFAC	£16,328.00	19/03/2024
23/00064/FUL	Church Hall, 6a Chapel Street	N	ECH	Affordable Housing	Towards the provision of affordable housing in the City	AH	£10,000.00	19/03/2024
22/04926/S10 6A	315-349 Mill Road	E	ROM	S106 Mon Fees	Administration and Monitoring of the s106	MON	£250.00	05/03/2024
23/04488/S10 6A	Land at 37 Elizabeth Way	N	WCH	S106 Mon Fees	Administration and Monitoring of the s106	MON	£250.00	01/03/2024
23/01474/FUL	Block B2 & F2 Devonshire Plaza	E	PET	S106 Mon Fees	Administration and Monitoring of the s106	MON	£700.00	01/03/2024
23/01457/FUL	Land at 10a Cheddars Lane	E	ABB	S106 Mon Fees	Administration and Monitoring of the s106	MON	£700.00	19/01/2024

22/02066/FUL	Owlstone Croft, Owlstone Road	WC	NEW	Newnham Walk Surgery or Lensfield Medical Practice	Towards improvements to the capacity of GP surgeries by way of improvements to, reconfiguration of, redevelopment of, or extension of either the Newnham Walk Surgery and/or its branch surgery, or the Lensfield Medical Practice; or providing additional resource for the benefit of the patients of these two GP Practices/surgeries.	NHS	£11,200.00	11/10/2023
22/02066/FUL	Owlstone Croft, Owlstone Road	WC	NEW	S106 Mon Fees	Administration and Monitoring of the s106	MON	£3,200.00	11/10/2023
22/01982/FUL	Devonshire Gardens, Devonshire Road	E	PET	Ravensworth Gardens (not specified)	Towards improvements to off-site amenity spaces to provide recreational facilities for older children. (Not written but was intended for Ravensworth Gardens)	PCT	£10,000.00	19/05/2023



22/01982/FUL	Devonshire Gardens, Devonshire Road	E	PET	Coleridge Rec Ground	Towards the provision of and/or improvements to the outdoor sports areas and pitches including football, tennis and bowls along with the provision of new outdoor fitness equipment at Coleridge Recreation Ground, or towards other such facility serving the Development proposed by the Council and agreed by the owner;	OSF	£27,231.00	19/05/2023
22/01982/FUL	Devonshire Gardens, Devonshire Road	E	PET	Kelsey Kerridge	Towards the provision of and/or improvement to the indoor sports facilities and equipment (including squash court upgrading and improved lighting throughout the gyms, courts and studios) at the Kelsey Kerridge Sports Centre, Queen Anne Way, Cambridge, or towards other such facility serving the Development proposed by the Council and agreed by the owner;	ISF	£30,800.50	19/05/2023
22/01982/FUL	Devonshire Gardens, Devonshire Road	E	PET	Devonshire Gardens	Towards waste and recycling receptacles to serve the development	WC	£10,500.00	19/05/2023

22/01982/FUL	Devonshire Gardens, Devonshire Road	E	PET	East of England Ambulance Service NHS Trust	Towards the acquisition of medical equipment by the East of England Ambulance Service	NHS	£11,643.00	19/05/2023
22/01982/FUL	Devonshire Gardens, Devonshire Road	E	PET	S106 Mon Fees	Administration and Monitoring of the s106	MON	£2,400.00	19/05/2023
21/03609/FUL	NIAB	WC	CAS	Histon Road Recreation Ground	Pro-rata amount (where £96,679 represents 100%) of the contribution, towards the provision of and/or improvement of access to the Informal Open Space amenity and facilities at Histon Road Recreation Ground, Cambridge	IOS	£30,904.00	23/11/2023
21/03609/FUL	NIAB	WC	CAS	North Cambridge Academy	Towards the provision of and / or improvements to the sports pitches and facilities (including artificial the pitches for football and cricket) at the North Cambridge Academy.	OSF	£95,081.00	23/11/2023
21/03609/FUL	NIAB	WC	CAS	Bateson Road allotment site	Towards the provision of and/or improvements to the allotment facilities at the Bateson Road allotments	ALL	£10,400.00	23/11/2023
21/03609/FUL	NIAB	WC	CAS	Histon Road allotment site	Towards the provision of and/or improvements to the allotment facilities at the Histon Road allotments	ALL	£10,400.00	23/11/2023

21/03609/FUL	NIAB	WC	CAS	Waste collection vehicle	Towards the cost of a collection vehicle	WC	£40,740.00	23/11/2023
21/03609/FUL	NIAB	WC	CAS	Monitoring Fees	Administration and Monitoring of the s106	MON	£7,200.00	23/11/2023
21/03609/FUL	NIAB	WC	CAS	Huntingdon Road Surgery and/or its branch surgery in Girton	Towards improvements, or the reconfiguration of or the redevelopment of or the extension of the Huntingdon Road Surgery and/or its branch surgery in Girton or otherwise for providing additional resource for the benefit of the patients of Huntingdon Road Surgery (and the branch surgery).	NHS	£174,800.00	23/11/2023

**Appendix C: Section 106 Monies received:**

<b>App Ref</b>	<b>Address</b>	<b>Area</b>	<b>Ward</b>	<b>Facility</b>	<b>Contribution Wording</b>	<b>Type</b>	<b>Amount paid</b>	<b>Date Paid</b>	<b>Date of agreement</b>
23/03405/S106A	Land at Netherall Farm Worts Causeway	S	QED	S106 Mon Fees	Administration and Monitoring of the s106	MON	£250.00	25/03/2024	25/03/2024
22/04926/S106A	315-349 Mill Road	E	ROM	S106 Mon Fees	Administration and Monitoring of the s106	MON	£250.00	05/03/2024	05/03/2024
23/04488/S106A	Land at 37 Elizabeth Way	N	WCH	S106 Mon Fees	Administration and Monitoring of the s106	MON	£250.00	01/03/2024	01/03/2024
23/01474/FUL	Block B2 & F2 Devonshire Plaza	E	PET	S106 Mon Fees	Administration and Monitoring of the s106	MON	£700.00	01/03/2024	01/03/2024
22/01995/FUL	Aylesborough Close	N	ARB	S106 Mon Fees	Administration and Monitoring of the s106	MON	£2,302.00	03/10/2023	23/02/2023
22/00583/FUL	Land At Aragon Close And Sackville Close	N	KHE	S106 Mon Fees	Administration and Monitoring of the s106	MON	£2,302.00	03/10/2023	09/01/2023

19/1756/FUL	Land at The Meadows	N	ARB	Nuffield Road Medical Centre, York Street Surgery, East Barnwell Health Centre	Towards the provision of additional health facilities at and/or improvements to the development / extension of facilities at one or more of the sites at:	NHS	£44,064.00	03/10/2023	05/11/2020
19/1616/FUL	68 - 97A Campkin Road	N	KHE	Arbury Road Surgery and/or Nuffield Road Medical Centre	Provision of additional health facilities at and/or improvements by way of extension, reconfiguration, refurbishment and/or relocation at either or both Arbury Road Surgery and / or Nuffield Road Medical Centre. Such projects to be agreed in writing between the City Council and NHS CCG.	NHS	£11,917.00	03/10/2023	28/05/2020

19/1616/FUL	67 - 97A Campkin Road	N	KHE	North Cambridge Academy	Towards the provision and/or improvement of outdoor sports pitches and in particular artificial cricket nets and wicket at North Cambridge Academy.	OSF	<b>£17,862.00</b>	<b>03/10/2023</b>	28/05/2020
19/1616/FUL	67 - 97A Campkin Road	N	KHE	North Cambridge Academy	Towards the provision of and/or improvement to indoor sports facilities and equipment and in particular a Scoreboard, PA, AV and displays at North Cambridge Academy.	ISF	<b>£20,189.00</b>	<b>03/10/2023</b>	28/05/2020
19/1616/FUL	67 - 97A Campkin Road	N	KHE	Nuns Way Recreation Ground	Towards the provision of and/or improvement of and/or access to the Informal Open Space facilities at Nun's Way Recreation Ground.	IOS	<b>£18,163.00</b>	<b>03/10/2023</b>	28/05/2020

19/1616/FUL	67 - 97A Campkin Road	N	KHE	Nuns Way play area	Towards the provision of and/or improvement of the children's play area facilities at Nun's Way Play Area.	PCT	<b>£1,448.00</b>	<b>03/10/2023</b>	28/05/2020
19/1034/FUL	66-80b Colville Road	S	CHH	Cherry Hinton Rec Ground	Towards the provision of and/or improvement of and/or access to the Informal Open Space facilities at Cherry Hinton Recreation Ground.	IOS	<b>£19,066.00</b>	<b>03/10/2023</b>	19/12/2019
19/1034/FUL	66-80b Colville Road	S	CHH	Cherry Hinton Rec Ground	Towards the provision and/or improvement of sports pitches and floodlit training facilities at Cherry Hinton Recreation Ground.	OSF	<b>£18,751.00</b>	<b>03/10/2023</b>	19/12/2019
19/1034/FUL	66-80b Colville Road	S	CHH	Cherry Hinton Village Centre	Towards the provision of and/or improvement to indoor sports facilities and equipment, at the Cherry Hinton Village Centre.	ISF	<b>£21,193.00</b>	<b>03/10/2023</b>	19/12/2019

19/1034/FUL	66-80b Colville Road	S	CHH	Tenby Close Play Area	Towards the provision of and/or improvement of the children's play area facilities at Tenby Close Play Area.	PCT	<b>£1,454.00</b>	<b>03/10/2023</b>	19/12/2019
19/1034/FUL	66-80b Colville Road	S	CHH	Within the proximity of the development	Towards the provision of additional health facilities at and/or improvements by way of extension, reconfiguration, refurbishment and / or relocation to be spent on a compliant project within the proximity of the development such project to be agreed between the City Council and the NHS Clinical Commissioning Group	NHS	<b>£18,789.00</b>	<b>03/10/2023</b>	19/12/2019
19/1168/OUT	Newbury Farm GB2	S	QED	S106 Mon Fees	Administration and Monitoring of the s106	MON	<b>£2,486.00</b>	<b>01/12/2023</b>	20/05/2021



08/0048/OUT	Trumpington Meadows	S	TRU	Trumpington Meadows Play Areas	To maintain the play areas at Trumpington Meadows	Maintenance	<b>£169,461.00</b>	<b>15/06/2023</b>	09/10/2009
08/0048/OUT	Trumpington Meadows	S	TRU	Trumpington Meadows (Phases 10 & 11)	Waste receptacles to serve the development	WC	<b>£8,519.00</b>	<b>15/06/2023</b>	09/10/2009
07/0003/OUT	Darwin Green	WC	CAS	Darwin Green bus stop shelters	Bus Stop Shelters Maintenance contribution	Maintenance	<b>£3,407.00</b>	<b>13/11/2023</b>	18/12/2013
07/0003/OUT	Darwin Green	WC	CAS	Darwin Green bus stop shelters	Bus Stop Shelters Maintenance contribution	Maintenance	<b>£3,793.00</b>	<b>13/11/2023</b>	18/12/2013
07/0003/OUT	Darwin Green	WC	CAS	Darwin Green	Start up contribution towards revenue costs at Darwin Green	CFAC	<b>£88,592.00</b>	<b>13/11/2023</b>	18/12/2013
07/0003/OUT	Darwin Green	WC	CAS	Darwin Green - BDW3	Waste receptacles to serve the development	WC	<b>£33,137.00</b>	<b>13/11/2023</b>	18/12/2013
07/0003/OUT	Darwin Green	WC	CAS	Darwin Green - BDW4	Waste receptacles to serve the development	WC	<b>£55,283.00</b>	<b>24/10/2023</b>	18/12/2013
07/0003/OUT	Darwin Green	WC	CAS	Darwin Green - BDW2	Waste receptacles to serve the development	WC	<b>£45,010.00</b>	<b>24/10/2023</b>	18/12/2013

**Appendix D: Infrastructure on which monies were spent:**

<b>Infrastructure</b>	<b>Spent</b>
Community Facilities	£1,127,902.63
Green Infrastructure	£180,704.32
Informal Open Space (Capital)	£26,430.72
Open Space (Revenue / Maintenance)	£122,726.31
Indoor Sports	£28,301.00
Outdoor Sports	£54,425.51
Public Art	£19,742.00
Public Realm	£43,816.60
Waste Receptacles	£37,303.00
Community Development Officers	£42,836.49
Community Chest	£2,975.84
Misc. (incl Air Quality Monitoring)	£27,641.95
Monitoring	£41,705.50
<b>Total:</b>	<b>£1,756,511.87</b>