

CAMBRIDGE CITY COUNCIL INFRASTRUCTURE FUNDING STATEMENT

2019/2020



CAMBRIDGE
CITY COUNCIL

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Introduction

Planning obligations under Section 106 of the Town and Country Planning Act 1990, commonly known as s106 agreements, are a mechanism used to make a development proposal acceptable in planning terms. They are focused on site specific mitigation of the impact of development by way of either the direct provision of infrastructure (both on and off site of the development) and through the payment of financial contributions to the local planning authority.

Cambridge City Council secures contributions in relation to infrastructure which it will deliver but also on behalf of third parties including NHS England. This will typically comprise contributions towards indoor and outdoor sports, informal open space facilities, play areas and community facilities. Cambridgeshire County Council secures contributions in relation to infrastructure for education, learning, transport and household recycling centres.

Reporting on developer contributions helps local communities and developers see how contributions have been spent and understand what future funds will be spent on, ensuring a transparent and accountable system.

In accordance with the Community Infrastructure Levy Regulations any authority that receives a contribution from development through the Community Infrastructure Levy (CIL) or section 106 planning obligations must prepare an infrastructure funding statement.

Cambridge City Council has not implemented CIL and as such sections 1 and 2 of the Infrastructure Funding Statement are not required to be completed.

This infrastructure funding statement relates to contributions secured and received by Cambridge City Council for the reported financial year for 2019/20. Cambridgeshire County Council will be set out in their own infrastructure funding statement details of planning obligations that they are signatories to.

Reporting requirement	Sum / Details
3 (a). the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£3,131,947.30
3 (b). the total amount of money under any planning obligations which was received during the reported year;	£2,027,299.59
3 (c). the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£3,244,206.99
3 (d). summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—	<p>Summary of non-monetary contributions to be provided under planning obligations (excluding items that are detailed only within the planning permission).</p> <p>10 Station Road</p> <ul style="list-style-type: none"> • On-site Public realm • Public Artwork • Air quality monitoring <p>20 Station Road</p> <ul style="list-style-type: none"> • On-site Public realm • Public Artwork • Air quality monitoring <p>Mill Road Depot Phase 1 (DoV)</p> <ul style="list-style-type: none"> • On-site informal open space • On-site play area <p>Mill Road Depot Phase 2</p> <ul style="list-style-type: none"> • On-site informal open space • On-site play area • On-site Community Facility <p>Land at Cromwell Road</p> <ul style="list-style-type: none"> • On-site Community Facility

<p>(i) in relation to affordable housing, the total number of units which will be provided;</p> <p>(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;</p>	<p>337 affordable dwellings were secured to through a section 106 agreement.</p> <p>Information relating to the number of school places for pupils provided is contained in the infrastructure funding statement published by Cambridgeshire County Council</p>
<p>3 (e). the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;</p>	<p>£8,034,966 was allocated towards the funding of infrastructure within Cambridge.</p> <p>£2,021,003.59 of money received was pre-allocated as part of the s106 agreement.</p>
<p>3 (f). the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);</p>	<p>£1,316,267.61</p>
<p>3 (g). in relation to monies (received under planning obligations) which were allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of allocated to each item;</p>	<p>See also appendix 1 for monies received in 19/20 allocated as part of the s106 agreement.</p> <p>Contribution type Allocated</p> <p>Affordable housing £1,750,000.00</p> <p>Allotments £0.00</p> <p>Community facilities £2,068,710.15</p> <p>Indoor sports £804,730.81</p> <p>Informal open spaces £707,052.28</p> <p>Miscellaneous £334,644.40</p> <p>Monitoring fees £250,337.33</p> <p>Nature conservation £243,346.08</p> <p>Outdoor sports £1,196,671.75</p>

	<p>Play provision £286,247.72</p> <p>Public art £276,884.04</p> <p>Public realm £20,965.74</p> <p>Waste facilities £95,376.00</p> <p>Total £8,034,966.30</p>
<p>3 (h). in relation to monies (received under planning obligations) which were spent by the authority during the reported year (including transferring it to another person to spend), summary details of—</p> <p>(i) the items of infrastructure on which monies (received under planning obligations) were spent, and the amount spent on each item;</p> <p>(ii) the amount of monies (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p>	<p>Community Facilities £275,741.37</p> <p>Indoor Sports £99,311.64</p> <p>Outdoor Sports £66,215.00</p> <p>Informal Open Space £281,380.72</p> <p>Play Areas £173,852.25</p> <p>Public Art £105,578.47</p> <p>Public Realm £7,128.90</p> <p>Transport £70,000.00</p> <p>Waste Receptacles £126,387.31</p> <p>See Appendix 2 for summary of projects.</p> <p>No section 106 money was spent on repaying money borrowed.</p>

(iii) the amount of monies (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations.	£18,798.00 has been spent in respect of monitoring the delivery of planning obligations.
3 (i). the total monies (received under any planning obligations) during any year which were retained at the end of the reported year, and where any of the retained monies have been allocated for the purposes of longer term maintenance ("commuted sums"), also identify separately the total amount of commuted sums held.	£13,853,886.12 of developer contributions retained, of which longer term maintenance money is £2,574,712.83.

Appendix 1:

Summary of financial planning obligations received and allocated in 2019/20.

App Ref	Facility	Wording	Type	Comments
19/0288/FUL	Mill Road Depot	Towards the provision of and/or improvement of community facilities at the Mill Road depot site, Mill Road, Cambridge	CFAC	£388,382 - PAID 16.1.20
18/1470/FUL	Cherry Hinton Hall play area	Towards the provision and/or improvement of the play area equipment and facilities at Cherry Hinton Hall play area.	PCT	£2,853 - PAID 16.1.20
18/1470/FUL	Limekiln Close	Towards the provision and/or improvement of Informal Open Space (for example to include path works and accessibility) at Limekiln Close, Cambridge.	IOS	£5,461 - PAID 16.1.20
18/1470/FUL	Netherhall School	Towards the provision and/or improvement of new indoor gym and studio (including equipment) at Netherhall School, Queen Edith's Way, Cambridge.	ISF	£6,071 - PAID 16.1.20
18/1470/FUL	Netherhall School	Improvements to outdoor grass pitches, cricket wicket and nets, and tarmac tennis & netball courts at Netherhall School, Queen Edith's Way, Cambridge.	OSF	£5,351 - PAID 16.1.20
17/2214/FUL	King George V Memorial Playing Field	Towards the provision and/or improvement of and/or access to Informal Open Space facilities	IOS	£15,003 PAID 18-2-20

		(including landscaping) at King George V Memorial Playing Field, Cambridge.		
17/2214/FUL	King George V Memorial Playing Field play area	Towards the provision of and/or improvement to, and/or access to, the children's play area at King George V Memorial Playing Field play area, Cambridge.	PCT	£16,270 PAID 18-2-20
17/2214/FUL	King George V Memorial Playing Field	Towards the provision of and/or improvement to, and/or access to, the outdoor sports facilities comprising the grass sports pitch provision on King George V memorial playing fields off Antsey Way, and improvements to the existing changing facilities to support and enhance outdoor sport usage on the playing fields.	OSF	£14,755 PAID 18-2-20
17/2214/FUL	Trumpington Sports Centre	Towards the provision of and/or improvement of, and/or access to indoor sports facilities at the Trumpington Sports Centre, Lime Avenue, Cambridge, with specific provision for Inclusive Fitness Initiative (IFI) kit within the gym area.	ISF	£16,677 PAID 18-2-20
17/1722/FUL	Akeman Street Community House	Provision of and / or Improvement of community facilities and equipment at part of the Akeman Street Community House redevelopment	CFAC	£14,306 paid 16.7.19
17/1722/FUL	Chesterton Community College	Provision of blackout blinds to the main hall to enable the provision of activities to include glow sports and beats fitness at Chesterton Community College, Gilbert Road, Cambridge CB4 3NY.	ISF	£5,710 paid 16.7.19
17/1722/FUL	Chesterton Recreation Ground	Provision of and / or improvements with regard to the pavilion extension / pitch works at Chesterton Recreation Ground.	OSF	£5,052 paid 16.7.19
17/1722/FUL	Chesterton Recreation Ground	The provision of fit kit, benches and a communal meeting point at Chesterton Recreation Ground.	IOS	£5,137 paid 16.7.19
17/1722/FUL	Chesterton Recreation Ground	Improving the play area equipment and facilities at Chesterton Recreation Ground play area	PCT	£5,235 paid 16.7.19
17/1709/FUL	Browns Field Youth & Community Centre	Towards the provision and / or improvement of the facilities and equipment at Browns Field Youth & Community Centre.	CFAC	£17,975 paid 15.4.19

17/1709/FUL	Land at Browns Field Youth & Community Centre	Towards the provision and/or improvement of and/or access to Informal Open Space at Land at Browns Field Youth & Community Centre, Cambridge.	IOS	£5,087 paid 15.4.19
17/1709/FUL	North Cambridge Academy	Towards the provision of a new sports hall floor and indoor court at North Cambridge Academy.	ISF	£5,087 paid 15.4.19
17/1709/FUL	North Cambridge Academy	Towards the provision of artificial cricket nets and wicket at North Cambridge Academy.	OSF	£4,501 paid 15.4.19
17/0970/FUL	Akeman Street Community House	Provision of and / or Improvement of community facilities and equipment at part of the Akeman Street Community House redevelopment	CFAC	£18,031 paid 20.8.19
17/0970/FUL	Chesterton Community College	Provision of blackout blinds to the main hall to enable the provision of activities to include glow sports and beats fitness at Chesterton Community College, Gilbert Road, Cambridge CB4 3NY.	ISF	£6,482 paid 20.8.19
17/0970/FUL	Chesterton Recreation Ground	Provision of and / or improvements with regard to the pavilion extension / pitch works at Chesterton Recreation Ground.	OSF	£5,613 paid 20.8.19
17/0970/FUL	Chesterton Recreation Ground	The provision of fit kit, benches and a communal meeting point at Chesterton Recreation Ground.	IOS	£9,305 paid 20.8.19
17/0970/FUL	Chesterton Recreation Ground	Improving the play area equipment and facilities at Chesterton Recreation Ground play area	PCT	£3,240 paid 20.8.19
17/0172/FUL	Storey's Field Play Area	Provision and/or improvement of the children's play area at Storeys Field Play Area.	PCT	£4,183 paid 24.4.19
17/0172/FUL	Storey's Field Open Space	Provision of and/or improvement of and/or access to Informal Open Space facilities at Storeys Field.	IOS	£5,606 paid 24.4.19
17/0172/FUL	Wilberforce Road	Towards the provision of and/or improvement of the artificial pitches at Wilberforce Road, Cambridge CB3 0EQ	OSF	£5,513 paid 24.4.19
17/0172/FUL	Storey's Field Centre	Towards the provision of and/or improvement of the facilities and/or equipment at Storey's Field Centre, Newmarket Road, Cambridge.	CFAC	£18,016 paid 24.4.19
16/0641/FUL	Coleridge Rec Ground	Provision and/or improvement of outdoor sports pitches and changing rooms at Coleridge Recreation Ground.	OSF	£8,468 paid 9.8.19
16/0641/FUL	Coleridge Rec Ground	Towards the provision and/or improvement of and/or access to	IOS	£8,611 paid 9.8.19

		Informal Open Space at Coleridge Recreation Ground.		
16/0641/FUL	Lichfield Road Recreation Ground play area	Towards improvements to the Lichfield Road Recreation Ground play area.	PCT	£9,067 paid 9.8.19
16/0641/FUL	Netherhall School	Towards the provision of a new floor for sports hall at Netherhall School.	ISF	£9,571 paid 9.8.19
16/0641/FUL	Lichfield Road Community Hall	Towards the provision and / or improvement of the facilities at Lichfield Road Community Hall.	CFAC	£23,770 paid 9.8.19
15/1759/FUL	Community Development Officer	To enable the council to employ a community development officer (pay band 5) for two days a week for three years (including support costs, such as pension and national insurance). Given the high proportion of commuters living on the CB1 site, this role would be recruited to work mainly in the evenings and at weekends, and would liaise closely with the council's Community Safety team.	CFAC	£52,640 PAID 3.12.19
15/1759/FUL	Kelsey Kerridge	Towards the provision of a multi-purpose studio at Kelsey Kerridge Sports Centre, Queen Anne Terrace, Cambridge CB1 1NA.	ISF	£43,309 PAID 3.12.19
15/1759/FUL	Coleridge Rec Ground	Towards the provision and/or improvement of outdoor sports pitches and changing facilities at Coleridge Recreation Ground.	OSF	£38,336 PAID 3.12.19
15/1759/FUL	Coleridge Rec Ground	Towards the improvement of facilities, equipment and access at Coleridge Recreation Ground - Provision and/or improvement of and/or access to IOS at Coleridge Recreation Ground. This could be used, for example, for the provision of new benches, bins, noticeboards, interpretation boards, footpath surface signs, tree planting and new boundary hedges.	IOS	£23,189 PAID 3.12.19
15/1759/FUL	Coe Fen	Improving facilities, equipment and access to the open spaces at Coe Fen. (This could be used, for example, for the provision of and / or improvements to landscaping and habitat creation.)	IOS	£15,792 PAID 3.12.19

15/1759/FUL	Coleridge Rec Ground	Towards the provision and/or improvement of the children's play area at Coleridge Recreation Ground play area.	PCT	£25,949 PAID 3.12.19
15/1759/FUL	The Junction	Towards the provision of new multi-purpose, flexible community meeting space within the re-development plans for the Junction site (as part of a wider planned redevelopment of The Junction). This meeting space would provide an opportunity for hosting larger scale community events and activities, and could also be hired out to community groups for community activities.	CFAC	£65,046 PAID 3.12.19

App Ref	Facility	Wording	Type	Comments
06/0795/OUT	Ninewells development	On-site IOS maintenance	IOS	£198,945.11
06/0795/OUT	TBC	Community Facilities	CFAC	£151,016
06/0795/OUT	Wulfstan Way	Health Facilities	CFAC	£67,755
07/0003/OUT	On-site	Community Chest	CFAC	£3,263
07/0003/OUT	On-site	Community Development Worker	CFAC	£51,395
07/0003/OUT	On-site	Sports Development Worker	OSF	£10,793
07/0003/OUT	On-site	Monitoring of development	MON	£38,547
07/0003/OUT	On-site	Bus stop shelters maintenance	MISC	£2,882
07/0620/OUT	On-site	Maintenance	IOS	£369,025.48
07/0620/OUT	On-site	Waste receptacles	WC	£47,594
08/0048/OUT	On-site	Allotments maintenance	ALLOT	£13,951
08/0048/OUT	On-site	Pocket parks maintenance	IOS	£44,920
11/1114/OUT	On-site	Community Development Worker	CFAC	£72,895
11/1114/OUT	On-site	Sports Development Worker	OSF	£9,372

Appendix 2:

Summary of section 106 capital and revenue expenditure in 2019/20

Cap Plan no.	Description	Status	Types	Spend in 2019/20
PR032W	Accordia open space improvements	On-going	Informal open space	£1,152.00
PR031P/ ID227	Alexandra Gardens play area improvements & landscaping	Complete	Play area /open space	£34,999.99
PR031Q	Bramblefields local nature reserve	On-going	Informal open space	£2,793.20
-	Brown's Field Community Centre: kitchen improvements	On-going	Community facilities	£15,270.25
PR042H	Cambridge Junction 'News, News, News' project (grant)	Complete	Public art	£5,234.00
PR041H	Cambridge Museum of Technology (grant)	Complete	Community facilities	£1,800.00
PR034D	Cambridge Rules (Parker's Piece public art)	Complete	Public art	£5,750.00
SC615/ ID247	Cherry Hinton Hall grounds improvements - phase 2	On-going	Informal open space	£52,385.67
ID479	Chesterton Sports Centre artificial and hard court improvements	On-going	Outdoor sports	£65,000.00
PR032S/ ID211	Footbridge across Hobson's Brook at Accordia	On-going	Informal open space	£51,562.37
PR032T	Fulbourn Road open space improvements	Complete	Informal open space	£9,212.00
PR032V	Gunhild Close play area improvements	Complete	Play area /open space	£98,397.00
PR033R	Histon Road Rec football area	Complete	Outdoor sports	£1,215.00
ID455	Jesus Green: new wildflower meadow	On-going	Informal open space	£11,070.00
PR040S	Kettle's Yard public art relating to Antony Gormley sculpture (grant)	Complete	Public art	£5,135.00

Cap Plan no.	Description	Status	Types	Spend in 2019/20
PR042B	Mill Road Cemetery footpath & access improvements	Complete	Informal open space	£2,909.36
PR030J	Mill Road railway workers public art (grant)	Complete	Public art	£6,028.00
PR031G	Milton Road library community rooms (grant)	Complete	Community facilities	£100,000.00
PR041L	Netherhall School dining hall meeting space improvements (grant)	On-going	Community facilities	£24,000.00
PR041G	Netherhall School gym and studio (incl. inclusive fitness equipment) (grant)	On-going	Indoor sports	£99,311.64
-	Newnham Residents parking scheme	Complete	Transport	£70,000.00
-	Nightingale Avenue Rec:polytunnel	Complete	Informal open space	£1,360.02
PR041M	Nightingale Rec community garden hut	On-going	Community facilities	£3,889.62
-	Nun's Way Pavilion: improved storage space (grant)	On-going	Community facilities	£781.50
PR033M/ID215	Parker's Piece paths - grass reinforcements	Almost complete	Informal open space	£73,547.00
PR035	Refuse/recycling bins for new homes on site	On-going	Waste facilities	£126,387.31
PR030H	Romsey Town Square public realm improvements	Complete	Public realm	£7,128.90
PR042K	Sheep's Green Ecology sculpture (grant)	Complete	Public art	£14,000.00
PR040V	Showcase of Queer Arts (Pink Festival Group) (grant)	Complete	Public art	£16,500.00
PR041J	St Clement's Church: improved access to community meeting space (grant)	Review	Community facilities	£30,000.00
PR041K/ID225	St John's Church: community facilities extension (grant)	Complete	Community facilities	£100,000.00
PR030S/ID326	St Matthew's Piece play area improvements	Complete	Play area /open space	£34,999.99
PR042J	Tales from the Edge of Town public art (grant)	Complete	Public art	£10,234.00

Cap Plan no.	Description	Status	Types	Spend in 2019/20
PR042G/ ID207	To the River': River Cam public art residency	On-going	Public art	£24,537.50
PR032X & PR032Z	Trumpington Rec Ground climbing frame & trim trail	Complete	Play area /open space	£5,455.27
PR032Y/ ID322	Trumpington Rec skate park (wheelsports)	On-going	Informal open space	£75,389.10
PR042L	Women at Work public art (celebrating 100 years of the right to vote) (grant)	On-going	Public art	£18,159.97
	Capital Contributions total			£1,205,595.66

Revenue Expenditure	2019/20
Monitoring	£18,798.00
Youth Workers	£1,357.58
Community Development Officers	£53,696.42
Sports Development Officers	£35,092.00
Community Chest expenditure	£1,727.95
Developer Contributions - revenue contributions total	£110,671.95

Developer Contributions - combined capital & revenue contributions total	£1,316,267.61
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